

## TUVALU COASTAL ADAPTATION PROJECT

### PROGRESS BRIEF AS AT 31 DEEMBER 2020

#### SUMMARY NARRATIVE BY OUTPUTS

##### **Output 1      Strengthening of institutions, human resources, awareness and knowledge for resilient coastal management.**

- Negotiations with SPC on providing a comprehensive training package for our government partners in Tuvalu is now confirmed. SPC will deliver hands on training in coastal hazards, coastal management and coastal adaptation. This training is essential for the project, as it is one of indicators and targets for Output 1 and will commence from 2021 until 2023
- 3 students confirmed registering for online courses for their Masters programmes

##### **Output 2      Vulnerability of key coastal infrastructure including homes, schools, hospitals and other assets is reduced against wave induced damage in Funafuti, Nanumea and Nanumaga.**

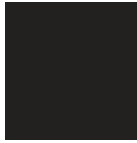
- The ESIA for Nanumaga, Nanumea, and Funafuti was submitted to the Department of Environment for endorsement.
- 3-D flyover video clip for Nanumaga and Funafuti completed and shared with TCAP PMU
- Procurement meetings with respect to the Civil Construction works at all the 3 project islands have been ongoing - involving procurement advisors from Bangkok as well as HQ. The objective was to put in place a sound procurement roadmap for TCAP – especially for the civil construction works.

##### **Output 3: A sustainable financing mechanism established for long-term adaptation efforts**

- Contract of the ISP Consultant has been extended to Dec 2020.
- ISP Consultant went with DLG to conduct the Nui Island Strategic Plan.
- Talks with DLG continues on the way forward for the utilisation of the \$408,000
- Approval by Project Board to reprogramme the \$3.5m to (i) TSF (\$100,00 for capacity development), and (ii) Nanumea coastal rehabilitation following TC Tino (\$3.4m).

##### **Administrative Matters**

- CTA Operations Paul Audin was recruited on 9<sup>th</sup> November 2021 to be stationed in Funafuti, Tuvalu
- Project Board Meeting convened on 12<sup>th</sup> November 2021



**PART 2: PLANNED ACTIVITIES FOR JAN 2021**

Some important headlines on planned activities for January includes

- (i) Completion of APR to be submitted to BRH for checking before sending to GCF
- (ii) In-house training for PMU Suva staff
- (iii) Revision of scholarship workplan for MEYS and HRM (Sub-activity 1.2.1). This activity was discussed with MEYS in Q2 and was not discussed again in Q4 2020
- (iv) Follow up on Development Application from DoE
- (v) Continued monitoring of, and response to the Covid 19 situation.

**PART 3: FINANCIAL UPDATE AS AT 31 DECEMBER 2020**

The below financial update incorporates the expenditure breakdown per Output for December 31, 2020.

| Row Labels                      | December       | 2020             |
|---------------------------------|----------------|------------------|
| Output 1                        | 6,892          | 169,601          |
| Output 2                        | 167,665        | 961,973          |
| Output 3                        | 8,750          | 104,530          |
| Output 4                        | 42,998         | 280,328          |
| <b>December expenditure</b>     | <b>226,305</b> | <b>1,516,432</b> |
| <b>Grand Total for 2020</b>     |                | <b>1,619,230</b> |
| Percentage of 2020 budget spent | 14.92%         | 117%             |

Brief Summary:

- Total expenditure from January to December 2020 – \$1,619,230 (117% of total 2020 budget);
- Output 2 contributed the most in 2020 - \$961,973 (70% of total 2020 budget spent)
- For year 2020 only, delivery to date (\$1,161,530)
- For year 2020, TCAP hit its delivery target in November